

Appendix A

Budget Justification example

A. Salaries and Wages: \$19,400 total

1a. Senior Personnel: \$7,500

(1) Project coordinator

Project coordinator will receive one 3 credit hour course release to: oversee Tc 0 Tts at 0 Td()Tj-0.002 Tc 0.002 Tw 0.3ta i(t)

B. Sub-awards: \$1,500

Sub-award to Indiana University \$1,500

C. Maintenance & Other Service Agreements: \$500

Bugatron Equipment Maintenance agreement
\$500 = (2 years maintenance x \$250 a year)

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1. USI Cost Share:
 2. Other Source Matching:
 3. Uncommitted Cost Share(*cost share that is implied in the narrative but not explicit in the budget*):

Note: Cost share should only be included in proposal budget if made mandatory by the granting agency. Cost share that is not mandatory and included in the proposal narrative or budget will have to be removed.)

Indirect base= senior personnel + other personnel (\$11,900 +\$7,500= \$19,400)
\$9,894 = (\$19,400 total salary & wages x 51%)

(Note: Indirect costs must be included in every proposal unless prohibited by the agency. Indirect costs are calculated as total salary & wages (exclusive of fringe benefits) x 51%)